

Dewsbury Town Deal Board– Status Report 28th March 2024 Dewsbury Arcade – Peter Thompson

Project Manager Project Name Funding/ Forecast/Gp	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
Dewsbury Arcade		Start on site	<ol style="list-style-type: none"> Agreement to Lease Signed between Council & AGD Heritage Fund approved 26th February 2024 Permission to Start on Main Contractor appointed 28th February 2024. Main Contractor appointed 28th February 2024. Press Release issued 1st March 	Stage: Delivery start A) Planned Sign Offs:	Construction Start 15 th April -24 Construction finish 16 th May -25 Unit fit out complete Jun/July-25 Arcade Opens Aug -25		
Peter Thompson	All funding is in place and the contractor has been appointed, which will lead to a start on site in April.						
Funding Town Fund £1.31m GBF £0.6m NHLF HLF Stage 1 - £0.107m HLF Stage 2 - £4.441m KC Match £2.565m Other £0.034m Total: £9.056m	Contractor 6-week mobilisation underway.			B) Planned Engagements:			

Key Milestone Tracker 25 th January 2023		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Tender receipts		Oct 23
Contract Award	Dec 23	Feb 24
Mobilisation		March 24
Estimated Start	Jan 24	April 24
Estimated Finish	Jan 25	May 25
Project Closure		
HF decision on R2 application		16 June 23
HF Permission to start	July 23	2024
Community Share Issue	Sep 23	Oct 23
Arcade Reopens	Nov 24	Summer 25